

**SSA - KERALA**

**a) Procurement Schedule for Goods under SSA for the year 2010-2011**

Sl. No.	Description of goods	Quantity in numbers (Fresh recommended)	Method of procurement	Total Outlay	Estimated cost (in lakhs)	Procurement actions 2010-2011 (Rs. in lakhs)												Remarks
						April	May	June	July	August	September	October	November	December	January	February	March	
1	BRC	159	RPs from Education Department + procurement of contract and Daily wages staff	4727.57	4727.57			600.00	800.00	700.00	700.00	500.00	700.00	727.57				
2	CRC	1385	RPs from Education Department + procurement of contract and Daily wages staff	346.25	346.25			50.00	100.00	75.00	75.00	46.25						
3	Maintenance Grant	5666	Procurement through VEC + PTA	424.95	424.95			75.00	75.00	75.00	75.00	100.00	24.95					
4	Free Text Books (LP & UP)	2863392 (Students)	Through General Education Department	6051.92	6051.92			3000.00	3051.92	-	-	-	-	-	-	-	-	Text books & works books
5	School grant	14278	Through PTA + HM	811.76	811.76			200.00	200.00	200.00	211.76							
6	Teacher Grant (UP & LP)	129124	To be procured by school Teachers/HM	645.62	645.62			200.00	150.00	150.00	145.62							
7	Teacher Training	131314	Through Resource Persons, DIET & SCERT	1968.50	1968.50			400.00	400.00	400.00	400.00	100.00	100.00	168.50				
8	Printing and Stationery		Through Government Department/ Approved agencies		85.00	-	-	15.00	10.00	10.00	10.00	10.00	-	10.00	-	15.00	-	Purchase will be made by BRCs / CRCs

