SSA, KERALA

Procurement Schedule for Civil Works under SSA for the year 2010-2011

Sl. No.	Description of works	Quantity in numbers (Fresh recommended)	Method of procurement	Estimated cost (in lakhs)	Procurement actions 2010-2011 (Rs. in lakhs)												Remarks
					April	May	June	July	August	September	October	November	December	January	February	March	
1	BRC (Construction)		Through PEC & VEC committee	7.20	-	-	-	-	2.00	2.20	2.00	1.00	-	-	-	-	Spillover
2	CRC (Construction)	3	,,	16.80	-	-	-	7.00	6.00	3.80	-	-	-	-	-	-	Spillover
3	Additional Classroom (Fresh)	1289	Through LSG, VEC & PTA	4251.02	-	-	800.00	700.00	500.00	600.00	500.00	400.00	300.00	451.02			New & Spill over
4	Electrification	2811	PTA	281.90	-	-	-	90.00	70.00	50.00	30.00	10.00	10	21.9			
5	Separate Girls Toilet	1436	PTA	586.40	-	-	100.00	90.00	90.00	80.00	60.00	60.00	60.00	46.40			Spill over & New
6	Boundary Walls	1456	PTA	421.00	-	-	60.00	40.00	40.00	40.00	60.00	60.00	70.00	51.00			
7	Seperation Wall	838	PTA	126.15	-	-	30.00	20.00	15.00	15.00	15.00	15.00	16.15	-			
8	Head Masters Room	349	LSG, VEC & PTA	1126.99	-	-	300.00	225.00	100.00	100.00	100.00	100.00	100.00	101.99			
9	Toilet/Urinals	269	PTA	82.32	-	-	20.00	20.00	20.00	5.00	5.00	12.32	-	-			
10	Additional Classroom (Spill Over)		LSG, VEC & PTA	317.50	-	-	80.00	50.00	70.00	40.00	50.00	27.50	-	-			
11	Furniture	221916	VEC, PTA	1113.65	-	-	200.00	200.00	100.00	150.00	100.00	100.00	150.00	113.65			
Total				**8330.93**													